



Understanding the University's finances

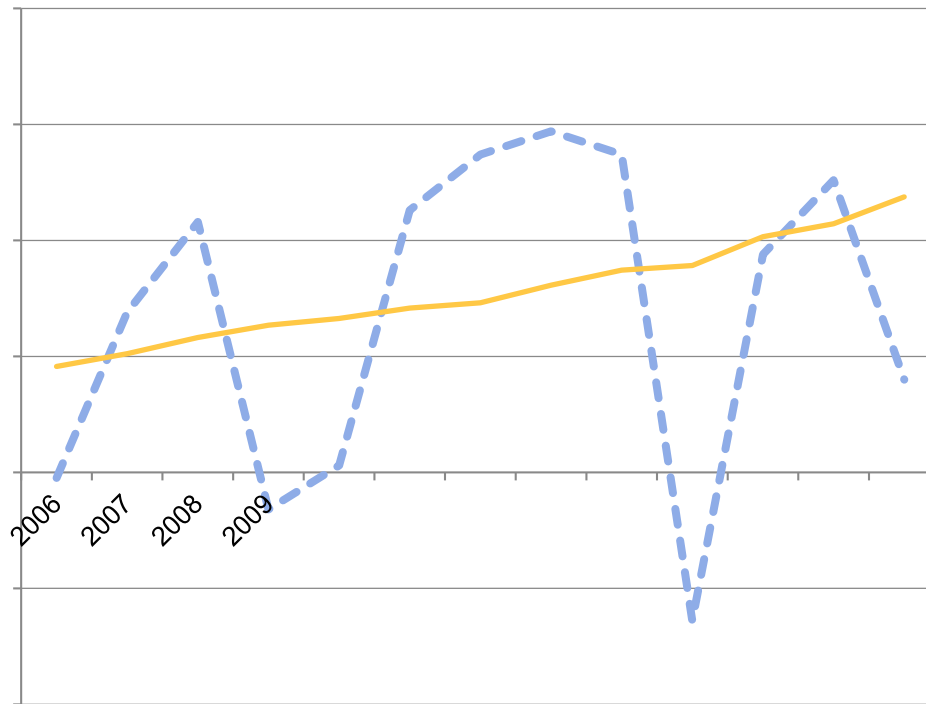
Webinar September 2019

Overall finances: our income

Turnover (income) just under £300 million in 2017/18

Overall finances: surpluses

Income and expenditure



Financial challenges and uncertainties

Where are we now? 2019/20 budget

Where are we heading? 2020/21 and beyond

Capital funding

Sussex capital funding

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Sussex third-party capital

Sussex future capital investment

Sussex 2025 Phase One

Future topics